

# DEVELOPMENTS

# APPENDIX A.2

PROPOSAL TYPE	LEAD PORTFOLIO	LEAD DEPARTMENT	TITLE	NARRATIVE	REVENUE			
					2014/15 £m	2015/16 £m	2016/17 £m	
1	Development	Adults & Health	Children & Families	Fair Price for care	Review of residential care.	0.406	0.618	1.118
2	Development	Strategic Regeneration and Community Safety	Communities	HMO discretionary licensing	A five year programme of HMO discretionary licensing operational delivery was approved at Executive Board on 17 September 2013. There are estimated to be 3200 HMOs in the area proposed and the cost of administration will be recovered by a fee. The cost of enforcement has to be borne by the City Council.	0.200	0.200	0.200
3	Development	Strategic Regeneration and Community Safety	Communities	Charges for Pest Control	Currently citizens on benefits who require a pest control service pay 50% of the applicable charge. This proposal will delete this requirement such that a charge will no longer apply in such circumstances.	0.050	0.050	0.050
<b>TOTAL</b>						<b>0.656</b>	<b>0.868</b>	<b>1.368</b>